MANDATORY DISCLOSURE

Mandatory Disclosure by Institutions running AICTE approved Engineering/Technology/Pharmacy/Management programs to be included in their respective Information Brochure, displayed on their website and to be submitted to AICTE every year latest by 30th April together with its URL

The following information is to be given in the Information Brochure besides being hosted on the Institution's official Website.

"The information has been provided by the concerned institution and the onus of authenticity lies with the institution and not on AICTE."

I. NAME OF THE INSTITUTION

Name	Rajgad Institute of Management Research and Development		
	S. No. 32/2/12 to 16		
Address	Opp Dhankawadi post office, Dhankawadi, Pune		
District	Pune		
Pin Code	411043		
State	Maharashtra		
STD Code	020 Phone No: 24362334		
Fax No.	020-24362334 / 24370164 E-Mail: director@rimrd.org		
Web site	www.rimrd.org		

II. NAME & ADDRESS OF THE DIRECTOR

Name : Prof (Dr) D. B. Bharati.

Designation: Director

Address : Rajgad Institute of Management Research and Development

S. No. 32/2/12 to 16, Opp Dhankawadi post office, Dhankawadi, Pune-43

Phone : (020) 24362334, Fax: (020) 24362334

Email : director@rimrd.org

III. NAME OF THE AFFILIATING UNIVERSITY

Name	Savitribai Phule Pu	Savitribai Phule Pune University				
Address	Ganeshkhind Road	Ganeshkhind Road, Pune				
Pincode	411007	Period of Affiliation	2017-18 2018-19			
STD Code	020	Phone No.	02025696061			
Fax No	020 – 25693899	E-Mail/ Web site	regis@unipune.ernet.in			

IV. Governing Body of RIMRD

Sr.No.	Name of Member	Designation
1	Mrs. (Dr) Bhagyashri Patil	Chairman of Governing Body
	Secretary, Rajgad Dnyanpeeth	
2	1) Shri. Ashokrao Thopte	Nominated by the Registered Trust
3	2) Shri. Govind Thopte	Nominated by the Registered Trust
4	University Representative	Prof. (Dr) Parag kalkar
5	AICTE Representative	Nominee of the All India Council for
		Technical Education
6	State Government Representative	Nominee of the State Government/ UT (Ex-
		officio)
7	Mr. Abhijeet More, MD, Universal	An Industrialist / Technologist
	Group of Industries	
8	Ms. Madhuri Patil, HR Consultant	An Industrialist / Free Lancer
9	Dr. Rohan Dahivale	Faculty Representative
10	Prof. Abhay Pathak	Faculty Representative
11	Prof (Dr) D. B. Bharati	Member Secretary

College Development Committee

Designation	Name
Chairperson	Hon. Shri. Sangramdada Thopate
Secretary	Mrs. (Dr) Bhagyashri Patil
Head of department	Dr.Rohan Dahivale
Teachers in the college	1)Prof.Abhay Pathak
	2)Prof.Sachin Bidve
	3) Prof.Priyanka Ranshing
Non-teaching Staff	Mr.Rahul Sondkar
Four local members, nominated by the management	1) Mrs (Dr) Smita Kale
	2) Mr.Shoib Inamdar
	3) Dr.Shriram Nerlekar
	4) Mr.Sagar Bhande
IQAC Coordinator	Dr.Prajakta Warale
President and Secretary of the College Students' Council	Mr.Rahul Wagh
Director- Member - Secretary	Prof (Dr) D. B. Bharati

Industry Academic Advisory Council

Sr.	Name of Member	Designation	nation Organization/Institute	
No.				
1.	Mr.Santosh	General Manager-	Ventri Biologicals,	Operations
	Deshpande	Operations	Venkateshwara Hatcheries	
			Pvt.Ltd	
2.	Mr. Mohan Shete	Sr. Manager, Quality	Thermax Engineering Pvt.	Operations
		Assurance & Control	Ltd, Chinchwad	
3.	Mr.Suresh Umap	Regional Head	Maharashtra Centre for	Entrepreneurship
			Entrepreneurship	Development
			Development (MCED)	
4.	Mr.Tejas Shah	Founder President	Kanti Consultancy Services	Strategic
				Management,

				General
				Management
5.	Mr.Dinesh Sapkal	Manager -Accounts	Cummins India Ltd.	Finance
6.	Mr.Ramu J.Sadavrte	Deputy General	Varroc Lighting Systems	HR
		Manager-Human	(India) Pvt.Ltd.	
		Resources		
7.	Mr.Khushal Mhetre	Founder President	Shivshri Pratishthan	Social
8.	Mr.Sandeep Pathak	Regional Manager	Masibus Automation	Marketing
9.	Mr.Atish Khabe	CEO	ARK LED Lights	Marketing/HR
10.	Mr.Abhijeet More	Director	Universal Constructions	Sales/Marketing
			Equipments Pvt.Ltd.	
11.	Ms.Pratibha More	Founder President	PM Solutions	HRM, Trainer,
				Consultant
12.	Mr.Mahesh Patil	Educationist	Mahesh Patil Education	Spoken English
			Academy	/Certification
				Partner
13.	Mr.Avinash Wadkar	Educationist	Centre for advanced	Competitive Exam
			technology Kuidado Global	Guidance/
			Ventures Pvt. Ltd.	Certification
				partner
14.	Mr. Nikhil Rajendra	Director	Vijayeshree Enterprises	Event Manager
	Nigade			
15.	Mrs.Roshna Jaid	Founder President	Anubandh Social	Social Event
			Foundation	Partner
16.	Ms.Madhura Patil	HR Consultant	One Step Ahead	HR/CDC Member
17.	Dr.Sagar Bhosale	Asst. Inventory	Bajaj Auto Ltd	Organizational
		Manager		Management
18.	Mr.Amol Dashpute	Educationist/Owner	LFB IAS Institute	Competitive Exams
19.	Dr.Ahuti Mishra	Faculty/Free lancer		FIN/HR/Marketing
20	Dr.Arun Ingale	Director	Dr. Vitthalrao Vikhe Patil	HR

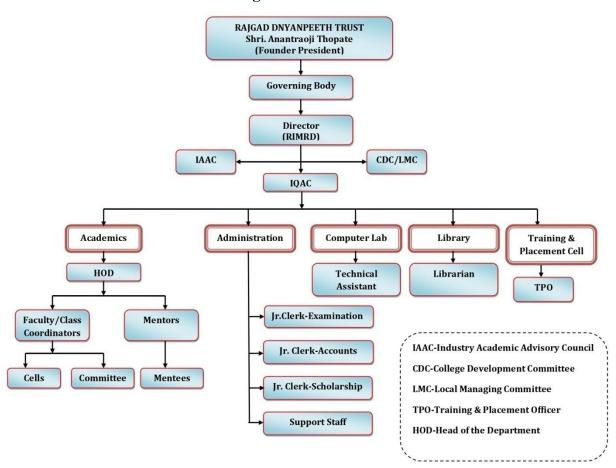
			Foundation's-IBMRD,	
			Ahmednagar	
21	Dr.Shilpa Kankonkar	Faculty	D Y Patil Institute of	Finance
			Management Studies,	
			Akurdi, Pune	
22	Dr.Shriram Nerlekar	Director	Marathwada Mitra	Finance
			Mandal's Institute of	
			Management Education	
			Research & Training, Pune	
23	Dr.Anita Khatke	Director	JSPM's Jayawantrao	HR/Marketing
			Sawant Institute of	
			Management &Research,	
			Hadapsar,Pune	
24	Dr. Anand	Director	International Institute of	FIN/Marketing
	Deshmukh		Management & Human	
			Resource Management	
			(IIMHRD), Pune	
25	Dr.Daniel Penkar	Director	S.B.Patil Institute of	HR
			Management Studies, Pune	
26	Dr.Nilesh Berad	Director	MET's Institute of	HR/Marketing
			Management, Bhujbal	
			Knowledge City, Adgaon,	
			Nasik	
27	Dr.Milind Kulkarni	Director	Chetan Dattaji Gaikwad	Commerce and
			Institute of Management	Finance
			Studies, Pune	
28	Dr.E.B.Khedkar	Vice Chancellor	Ajeenkya DY Patil	Finance
			University, Pune	
29	Dr.Panage	Asst. Librarian	Jaykar Library, Savitribai	Information
	Bhausaheb		Phule Pune University	services/Library
	Murlidhar			Management

30	Ms. Nisha Thakur	Coordinator	NPTEL	SWAYAM Online
				Courses
31	Mr. Somshekhar	Regional Manager	JGATE, Informatics Global	Publication/Online
	Thalange		Pvt. Ltd.	Database

Frequency of the Board Meetings and Academic Advisory Body

One Meeting per year:

Organizational chart



Nature and Extent of involvement of faculty and students in academic Affairs/Improvements:

Every faculty member prepares teaching plan for the course subjects allotted to them. The teacher recommends about the sanction of term of students on the basis of attendance and performance. For every group of 15 students, one faculty works as faculty mentor and same faculty informs the parents regarding performance. The faculty mentor does counseling to the students regarding placement, performance, confidence in academic activities, personality development etc. The faculty member conducts soft skill improvement programs regularly to enhance competitive skills of the students. The teaching methodology in the classroom involves case study and group discussion covering the latest industry updates.

GRIEVANCE REDRESSAL CELL (GRC)

Designation	Name of Member
Chairman	Prof (Dr.) D. B. Bharati
HOD	Dr. Rohan Dahiyale
Faculty Representative	Prof. Premakiran Zanjage
Student Representatives	Mr. Sandip Pitale
_	Ms. Kanchan Pawar
Non Teaching Representative	Mr. Manoj Khamkar

Grievance Redressal for Teaching/Non-teaching Staff

The respective staff-councils shall be the appropriate forum for airing grievances and seeking Redressal Sub-committees shall, if necessary, be constituted to look into the matter for the just resolution of the grievances. In the event of a sub-committee looking into the matter, the decision shall be arrived at by consensus and communicated in 14 days time. In case the aggrieved staff is unhappy with the decision, the concerned person shall make a representation to the Director. The Director shall give his decision in seven days' time. If the person still remains unhappy he/she can make an appeal to the Management and decision shall be final and binding. A working group of three members including one student member of the grievances committee shall regularly monitor the activities. The group shall sort out grievances from suggestions, recommendations and new proposals. Grievances alone shall be referred to the competent person/body. Other things shall be set apart for the general body, management committees/governing body, for action.

$\hfill \square$ Student Feedback on Institutional Governance/faculty performance:

Confidential mapping of faculty by students.

V. PROGRAM

Name of the Program approved by the AICTE

Sr. No.	Course	Intake
01	MBA	120

Name of the Programs accredited by the AICTE

Sr. No.	Course	Intake
01	Nil	NIL

For MBA Program the following details are to be given

I	Name	No. of Seats	Duration	Cut off Marks	Fee	Placement Facilities	Placement with salary last
N	MBA	120	2 years	47	80,500/-	Available	2.5 lac P.A.

VI. Faculty

List of Faculty Members

Sr.No.	Name of the faculty	Designation
1	Prof (Dr) D. B. Bharati	Director
2	Dr.Rohan Dahivale	Associate Professor
3	Dr. Prajakta Warale	Associate Professor
4	Prof.Nandkumar Badave	Assistant Professor
5	Prof.Manjiri Kalyankar	Assistant Professor
6	Prof.Abhay Pathak	Assistant Professor
7	Prof.Priyanka Ranshing	Assistant Professor
8	Prof.Sachin Bidave	Assistant Professor
9	Prof.Snehal Sadawarte	Assistant Professor
10	Prof.Shreyaschandra Gaikwad	Assistant Professor
11	Prof.Amol Phadtare	Assistant Professor
12	Prof.Premakiran Zanjgae	Assistant Professor

Number of faculty employed and left during the last three years

Sr.No.	Year	Faculty Employed	Faculty Left
01	2015-16, 2016-17, 2017-18	47	11

VII. PROFILE OF DIRECTOR/PRINCIPAL WITH QUALIFICATIONS, TOTAL EXPERIENCE, AGE AND DURATION OF EMPLOYMENT AT THE INSTITUTE CONCERNED

Bio data

1. Name : Prof (Dr) D. B. Bharati

2. Address for Correspondence: A/6 Bhelke Park

Kothrud Pune: 411038

3. Date of Birth : 28th August 1961

4. Educational Qualification:

Examinations Passed		University	Month and year of passing	Subject s offered Special/ General	Marks obtain ed out of	Percentage of marks	Class/ Division / Grade
	1	2	3	4	5	6	7
I	B. Com	Pune	April 1981	Advanced Accounting and Taxation	987/1350	61.00	First Class
II	M. Com	Pune	April 1983	Accounting and Taxation	295/400	64.00	A Grade
III	M. B. A.	YCMOU	2007	Finance & Marketing	-	-	-
IV	M. Phil Degree	Pune	April 1983	-	Conferred	-	A Grade
V	Ph.D. Degree	Pune	2003	Finance	Conferred	-	-

5. Major Responsibilities: Can handle independently and efficiently Management Institute, Possess experience of AICTE, DTE, University, Fee Regulatory Authority and other administrative work. Smoothly, efficiently and calmly handles teaching and non teaching staff. Well acquainted with rules and regulations of Commerce College, B.Ed College.

6. Experience:

Sr.No.	Designation for the post held	Organization	Period
1	Lecturer	BMCC Pune-04	01/07/1988 to
			10/12/1999
2	Selection Grade Lecturer/Reader	BMCC Pune-04	11/12/1999 to
			16/09/2004
3	Reader in Accountancy	BMCC Pune-04	17/09/2004 to
			31/08/2007
4	Professor	Allana Institute of	01/09/2007 to
		Management Sciences	30/04/2008
		Pune 01	
5	Director	Pratibha Institute of	12/03/2008 to
		Business	10/03/2011
		Management,	
		Chinchwad, Pune-19	
6	Director	Rajgad Institute of	18/07/2011
		Management	to
		Research &	till date
		Development, Pune-	
		43	

VIII. Fee

Details of fee, as approved by State fee Committee, for the Institution.

MBA: Tuition fees - Rs. 80,500 / - per annum

Time schedule for payment of fee for the entire program

: At the beginning of academic year

No. of Fee waivers granted with amount and name of students.

: NIL

Number of scholarship offered by the institute, duration and amount for the A.Y. 2018-19 MBA-Ist year & MBA IInd Year

Sr.No.	Category	No. of students	Scholarship in	duration
			amount	
1	SC	30	22,81,298	1 year
2	ST	4	3,05,010	1 year
3	OBC	11	4,08,239	1 year
4	NT	9	6,41,151	1 year
5	SBC	1	67,368	1 year
6	Other	104	42,22,144	1 year

Criteria for fee waivers/scholarship

: NA

Estimated cost of boarding and lodging in Hostels

: NA

IX. Admission

Number of seats sanctioned with the year of approval

Course : MBA

No. of seats : 120

Year of Approval: 2017-2018 & 2018-19

Number of students admitted under various categories each year in the last four years.

Sr.No.	Category	2015-16	2016-17	2017-18	2018-19
1	Open	37	49	78	80
2	SC	8	5	18	20
3	ST	Nil	1	2	02
4	OBC/NT/VJ/SBC &	05	15	9	18
	others				

ADMISSION PROCEDURE

Mention the admission test being followed, name and address of the Test Agency and its URL (website).

 $1.\ MH-CET-2018-19\ conducted\ by\ Directorate\ of\ Technical\ Education,\ Maharashtra$

State. www.dte.org.in

- 2. Association of MBA / MMS Institutes (ATMA) www.atmaaims.com
- 3. MAT, CAT, ZAT, conducted by government of India.
- 4. CMAT conducted by AICTE- www.aicte-cmat.in

Number of seats allotted to different Test qualified candidates separately

[AIEEE/CET (state conducted test/ University tests)/ Association conducted test]

71% MH – CET, 2018-19

29% ATMA- CET

X. Criteria and Weightages for Admission

Describe each criteria with its respective weightages i.e. Admission Test, marks in qualifying examination etc.

MH CET : Written Test: 200 Marks

ATMA : Written Test: 800Marks, Negative Marking (0.25/ Question)

CAT, MAT, ZAT: Same as ATMA

Mention the Minimum level of acceptance, if any.

As per Director of Technical Education, Government of Maharashtra.

Mention the Cut-off levels of percentage & percentile scores of the candidates in the admission tests for the last three years

Student Category	2016-17	2017-18	2018-19
Open	83	30	14
SC	67	63	41
ST	40	40	46
VJ/NT	59	38	47
OBC	36	42	32
SBC	-	28	-

All the information above will be updated as and when the admission for the academic year will take place.

XI.INFORMATION ON INFRASTRUCTURE AND OTHER RESOURCES AVAILABLE LIBRARY:

Number of Library books/Titles/Journals available

Sr.No.	Course	No. of Titles	No. of Volumes	Journals	
		of the Books			
				Nationals	International
1	MBA	1257	6580	19	1

E-Journals: 1

E-Library facilities: Available: 5 Computers

Laboratory: 40 MBPS Internet Connection

List of Major Equipment/Facilities:

Laptop – 1 Printer - 14

Computers – 102 Scanners - 1

Server – 1 Generator - 1

LCD Projector – 6 CCTV - 24

UPS Backup – 14 Lift - 1

COMPUTING FACILITIES:

Number and Configuration of Systems : 102 Computers

Configuration: Lenovo Intel i5, 500 GB hardisk,

4GB Ram Lenovo19"Monitor, Keyboard & Mouse

Total number of systems connected by – LAN: 78

Total number of systems connected by - WAN

Internet bandwidth : 40 MBPS fiber optic line.

Major software packages : Microsoft Windows 2010, Quick heal Antivirus

Pro, ERP, Tally 9

Special purpose facilities : Internet facility for all Students.

Games and Sports Facilities : Indoors game: Chess & Carrom

Outdoor game: Cricket, Holly ball, badminton

Kho -Kho.etc.

Extra Curriculum Activities: Cultural Activities, Industrial Visit,

Book review, Startup & innovation cell, social

Soul cell etc.

Soft Skill Development Facilities: Training & Placement Cell,

Personality Development activities,

Certification Program

No of Classrooms and size of each

Number of Tutorial rooms and : 6

Size of each : 66 Sq. Mtr. Per room

37 Sq. Mtr. & 34 sq. Mtr Tutorial Room

Number of drawing halls and size of each : NIL

Number of Computer Centers : Computer Centre 1 of capacity 62 Computer

With capacity of each

Teaching Learning process

The teaching learning process consists of following points:

- 1. Completion of syllabi covered in progressive manner as per unit scheme.
- 2. Using teaching aids like smart board, LCD Projectors, Online resources White board & Marker.
- 3.Extended lectures (in the form of seminars, workshops, conference) are arranged of concerned experts to impart additional knowledge other than syllabi.
- 4. Mentorship scheme is effectively used to for effective teaching learning process.(Mentorship)
- 5. To give Practical Exposures to students by arranging Industrial Visit
- 6. Continuous Concurrent Evaluation identifying the attainment level of the students.

Academic Calendar of the University

Sr	.No.	Name of Faculty	First term	Second Term
	1	MBA	02/07/2018 to 8/12/2018	1/1/2019 to 15/5/2019

Academic Time Table

RAJGAD INSTITUTE OF MANAGEMENT RESEARCH AND DEVELOPMENT

Time Table for A.Y. 2018 -19 (January to April 2019): MBA First Year II Semester

Sr.No.	TIME	MON	TUE	WED	THU	FRI	SAT
1	09:30 AM TO 10:30 AM	DS	DS	MIS	MIS	MIS	IS-II
2	10:30 AM TO 11:30 PM	DS	DS	FM	FM	MIS	LS
	11:30 PM TO 11:45 PM	SHORT BREAK					
3	11:45 PM TO 12:45 PM	MM	MM	MM	OSCM	OSCM	Library
	12:45 PM TO 01:30 PM	LONG BREAK					
4	01:30 PM TO 02:30 PM	FM	HRM	OSCM	HRM	HRM	HR-II
5	02:30 PM TO 03:30 PM	FM	OSCM	Guest Lecture/CC	MM	LS	Mentorship
6	03:30PM TO 04:30 PM	HRM	EI	Guest Lecture/CC	EI	LL/CL	Extra & Co- curricular
7	04:30PM TO 05:30 PM	SS	MSP	MSP	SS	LL/CL	Activities

Teaching Load of each

Faculty (Hrs. / Week)

All Assistant Professors : 16
All Associate Professors : 12
All Professors :8
Director :4

Internal Continuous Evaluation System and place

The institute has continuous evaluation system. One preliminary examination per course is arranged.

Students' assessment of Faculty, System in place

System is in place. Written & Online feedbacks are collected from students and suggestions of students are communicated to every concerned teacher

RAJGAD DNYANPEETH'S RAJGAD INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT DHANKAWADI PUNE 411043

R	ECEIPT AND PAYME	ENT ACCOUNT FOR	THE YEAR ENDED 31ST MARCH, 2019		
RECEIPT	AMOUNT(RS.)	AMOUNT(RS.)	PAYMENT	AMOUNT(RS.)	AMOUNT(RS.)
TO OPENING BALANCE					
CASH IN HAND	1,42,103.00		BY SALARY		
BANK OF MAHA.60011762641	9,438.00		TEACHING STAFF	84,32,566.00	
BANK OF <mark>MA</mark> HA. EXAM OLD 3 24 3	6,143.00		NON TEACHING STAFF	13,31,689.00	
BANK OF MAHA. EXAM 33560	1,70,346.00		IV TH CLASS STAFF	6,78,997.00	1,04,43,252.00
MAHARSHTRA BANK 60080233295	11,12,187.00			*	
CENTRAL BANK OF INDIA	14,484.20	14,54,701.20	BY VISITING PAYMENT		2,85,500.00
TO TUTION FEE.	1,65,83,000.00	1,65,83,000.00	BY PROVIDENT FUND MGT SHARE		1,26,574.00
TO FEES MISCELLANEOUS FEE	64,585.00		BY BUILDING RENT		13,20,000.00
DUAL SPECIALIZATION FEE	70,000.00	1,34,585.00	BY SUPERVISION CHARGES		4,35,245.00
TO OTHER INCOME	60,680.00	60,680.00	BY ADMINISTRATIVE EXP.		
			ADMINISTRATIVE EXPENSES	2,65,432.00	
			ADVERTISEMENT EXP	52,800.00	
TO BANK INTREST		1,11,527.00	AUDIT FEE	39,326.00	
			BANK CHARGES	13,902.36	
TO RAJGAD DNYANPEETH		48,98,854.00	CLEANING AND MAINTANANCE	53,150.00	
			ELECTRICITY EXPENSES	2,82,510.00	
TO SUNDRY CREDITORS			INSURANCE	5,605.00	
			MISCELLANEOUS EXPENSES	43,114.00	
University Grant for National Seminar	1,00,638.00	5	NEWS PAPER BILL	10,045.00	
University Grant for State Seminar	50,398.00		LEGAL	3,800.00	
AMIR WEILDING WORKS	88,180.00		PROMOTIONAL EXP	13,405.00	
DIGITAL TECHNOLOGIES	36,079.00		POSTAGE AND COURIOR EXP	1,998.00	
FELEPHONE BILL PAYABLE	44,259.00		PROFESSIONAL TAX RETURN FEES	10,490.00	
UNIVERSITY FEES PAYABLE	11,02,208.00	14,21,762.00	PRINTING AND STATIONERY	2,31,694.00	
			REPAIRS AND MAINT. COMPUTER	2,66,549.00	
TOTAL C\D ON PAGE 2		2,46,65,109.20	TOTAL C\D ON PAGE 2		1,26,10,571.00



TOTAL B\D FROM PAGE 1		2,46,65,109.20	TOTAL B\D FROM PAGE 1		1,26,10,571.00
			REPAIRS AND MAINTANANCE EXP	3,34,616.00	
			REPAIRS & MAINT BUILDING	3,26,401.00	
			REPAIRS & MAINT VECHILE	3,805.00	
TO SCHOLARSHIP			SECURITY GUARD EXPENSES	2,28,000.00	
EBC RECEVIABLE	15,02,053.00		TELEPHONE & INTERNET BILL	47,453.00	
SCHOLARSHIP	33,09,438.25	48,11,491.25	TRAVELLING EXPENSES	24,698.00	
			COMMON SERVICE CHARGES	2,00,000.00	
			UNIFORM EXP	38,700.00	
TO AUDIT FEE PAYABLE		39,326.00	AFFILIATION AND PROCESSING FEES	1,66,700.00	
			WEBSITE EXP	22,945.00	26,87,138.36
TO OTHER PAYABLE			BY EDUCATIONAL EXPENCES		
TDS PAYABLE	6,064.00		ANNUAL MEMBERSHIP	30,470.00	
DUAL SPECIALTZATION FEE	25,000.00		FUNCTION EXPENSES	3,23,875.00	
UNIVERSITY GRANT	2,50,000.00		IDENTITY CARDS	8,609.00	
UNIVERSITY GRANT FOR TEACH. RES	17,733.00	2,98,797.00	LIBRARY EXPENCES .	1,28,430.00	14
			INDUSTRIAL TOUR	1,49,154.00	
			STUDENT ACT	57,100.00	
			GUEST LECTURE	1,46,915.00	
			FACULTY DEVELOPMENT	34,350.00	
TO SALARY DEDUCTIONS			CONVEYANCE & COMMIT.EXP	59,223.00	
INCOME TAX PAYABLE A/C	9,80,000.00		UNIVERSITY FUNDS	42,107.00	
PROFESSIONAL TAX A/C	38,400.00		PLACEMENT & STUDENT ACT. EXP.	80,564.00	
SALARY PAYBLE A/C	83,60,697.00	93,79,097.00	SEMINAR EXP	2,97,865.00	13,58,662.00
			BY SALARY DEDUCTIONS		
		4.	INCOME TAX PAYABLE A/C	9,80,000.00	
			PROFESSIONAL TAX A/C	38,600.00	
			SALARY PAYBLE A/C	84,16,111.00	94,34,711.00
		-			28
TOTAL C\D ON PAGE 3		3,91,93,820.45	TOTAL C\D ON PAGE 3		2,60,91,082.36



TOTAL B\D FROM PAGE 2	3,91,93,820.45	TOTAL B\D FROM PAGE 2		2,60,91,082.
		BY FIXED ASSETS		
		SOFTWARES	1,00,005.00	
		ELECTRIC EQUIPMENT	1,78,596.00	
		ELECTRIC FITTING	43,800.00	
	- /	LIBRARY BOOKS	2,14,076.00	
E29	= /	COMPUTER	15,678.00	
		FURNITURE AND FIXTURES	7,79,965.00	13,32,120.
		TO DEPOSIT		
		TELEPHONE DEPOSIT	3,499.00	
		GAS DEPOSIT	1,700.00	
		DEPOSIT JAYKAR LIBRARY	5,000.00	10,199.
		BY OTHER PAYABLE		
		AUDIT FEE PAYABLE	1,50,000.00	
	I	TDS		
	I	TELEPHONE BILL PAYABLE	3,490.00	
	1		43,861.00	
	1 /	TRIDAL EX SERVICEMEN SECURITY	7,644.00	
	1	UNIVERSITYS FEES	10,30,286.00	
	7	VEER MEDIA SERVICES	416.00	
	11 - 7	SIKCO ENGINEERING SERVICES	4,24,985.00	
	1	PUNE UNI.EXAM REMU	43,761.00	
_	Tr III	DUAL SPECIALTZATION FEE	30,000.00	
		VIVA VOCE EXAM REMU	12,180.00	
	1	ABHIMANAYU MORYA	414.00	
	l l	PURVA ENGG	25,000.00	
		PREPAID BUILDING INSURANCE	16,815.00	
		PREPAID FIRE EXT REFILLING CH.	1,561.00	17,90,413
	9	TREE FILE ENT RELIEDING CIT.	1,001.00	17,20,=10
	l l	BY SCHOLARSHIP		
		SCHOLARSHIP	64,23,967.50	
TOTAL CAD ON BACE 4		EBC RECEVIABLE	32,77,698.00	97,01,665
TOTAL C\D ON PAGE 4	3,91,93,820.45	TOTAL C\D ON PAGE 4		3,89,25,479



TOTAL B\D FROM PAGE 3	3,91,93,820.45	TOTAL B\D FROM PAGE 3		3,89,25,479.86
TO FEES RECEVIABLE	2,12,14,114.50	BY FEES RECEVIABLE		1,72,47,485.00
				1
			3	
		BY CLOSING BALANCE		
	l l	CASH IN HAND	22,764.00	
	1	BANK OF MAHA.60011762641	13,628.00	
	/	BANK OF MAHA. EXAM OLD 3243	5,953.60	
	[BANK OF MAHA. EXAM 33560	2,66,425.86	
	[MAHARSHTRA BANK 60080233295	36,85,722.49	
	<u> </u>	CENTRAL BANK OF INDIA	2,40,476.14	42,34,970.09
TOTAL	6,04,07,934.95	TOTAL		6,04,07,934.95

EXAMINED & FOUND CORRECT SUBJECT TO OUR REPORT OF EVEN DATED

PLACE: PUNE

FOR M/S. V. A. DUDHEDIA & CO.

CHARTERED ACCOUNTANTS

DATE:

Raigad institute of Management Research and Development Dhankawadi, Pune-43

(V. A. DUDHEDIA)

PARTNER

RAJGAD INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT DHANKAWADI PUNE 411043

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

EXPENDITURE	AMOUNT(RS.)	AMOUNT(RS.)	INCOME	AMOUNT(RS.)	AMOUNT(RS.)
TO SALARY		1,04,43,252.00			
TO VISITING PAYMENT		2,85,500.00	BY TUTION FEE.		1,65,83,000.00
TO PROVIDE TO THE PRO					
TO PROVIDENT FUND MGT SHARE		1,26,574.00			
TO ADMINISTRATIVE EXP.			DV FEEG		
ADMINISTRATIVE EXPENSES	2,65,432.00		BY FEES	(4 505 00	
ADVERTISEMENT EXP	52,800.00		MISCELLANEOUS FEE	64,585.00	
AUDIT FEE			DUAL SPECIALIZATION FEE	70,000.00	1,34,585.00
BANK CHARGES	39,326.00 13,902.36		DV DANIK INKIDECE		
CLEANING AND MAINTANANCE			BY BANK INTREST		1,11,527.00
ELECTRICITY EXPENSES	53,150.00		-		
INSURANCE	2,82,510.00				
MISCELLANEOUS EXPENSES	5,605.00		BY OTHER INCOME		60,680.00
NEWS PAPER BILL	43,114.00		BY OTHER INCOME		
LEGAL	10,045.00 3,800.00		BY OTHER INCOME	1.00 (20.00	
PROMOTIONAL EXP	13,405.00		University Grant for National Seminar University Grant for State Seminar	1,00,638.00	4 54 006 00
POSTAGE AND COURIOR EXP	1,998.00		Grant for State Seminar	50,398.00	1,51,036.00
PROFESSIONAL TAX RETURN FEES	10,490.00		10		
PRINTING AND STATIONERY	2,31,694.00		14		
REPAIRS AND MAINT. COMPUTER	2,66,549.00				
REPAIRS AND MAINTANANCE EXP	3,34,616.00				
REPAIRS & MAINT BUILDING	3,26,401.00	1			
REPAIRS & MAINT VECHILE	3,805.00				
SECURITY GUARD EXPENSES	2,28,000.00				
TELEPHONE & INTERNET BILL	47,453.00				
TRAVELLING EXPENSES					
	24,698.00				
UNIFORM EXP	38,700.00				
TOTAL C\D ON PAGE 2	ð.	1,08,55,326.00	TOTAL C\D ON PAGE 2		1,70,40,828.00



TOTAL B\D FROM PAGE 1		1,08,55,326.00	TOTAL B\D FROM PAGE 1		1,70,40,828.00
AFFILIATION AND PROCESSING FEES	1,66,700.00				
WEBSITE EXP	22,945.00				
COMMON SERVICE CHARGES	2,00,000.00	26,87,138.36			
TO EDUCATIONAL EXPENCES					
ANNUAL MEMBERSHIP	30,470.00				
FUNCTION EXPENSES	3,23,875.00				
IDENTITY CARDS	8,609.00				
LIBRARY EXPENCES	1,28,430.00				
INDUSTRIAL TOUR	1,49,154.00			2	
STUDENT ACT	57,100.00				
GUEST LECTURE	1,46,915.00				
FACULTY DEVELOPMENT	34,350.00				
CONVEYANCE & COMMIT.EXP	59,223.00				
UNIVERSITY FUNDS	42,107.00			1	
PLACEMENT & STUDENT ACT. EXP.	80,564.00				
SEMINAR EXP	2,97,865.00	13,58,662.00			
TO BUILDING RENT		13,20,000.00	4.		
TO SUPERVISION CHARGES		4,35,245.00	ē.		
			BY EXCESS OF EXP. OVER INCOME		1,63,217.36
TO DEPRECIATION		5,47,674.00			
TOTAL		1,72,04,045.36	TOTAL		1,72,04,045.36

MINED & FOUND CORRECT SUBJECT TO OUR REPORT OF EVEN DATED

FOR M/S. V. A. DUDHEDIA & CO.

CHARTERED ACCOUNTANTS

DATE:

PLACE: PUNE

DIRECTOR

Raigad Dryanogeth's Raigad Institute of Management Research and Development Dhankawadi, Pune-43 (V. A. DUDHEDIA)

PARTNER

RAJGAD INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT DHANKAWADI PUNE 411043

BALANCESHEET FOR THE YEAR ENDED 31ST MARCH, 2019

LIABILITIES	AMOUNT(RS.)	AMOUNT(RS.)	ASSETS	AMOUNT(RS.)	AMOUNT(RS.)
RAJGAD DNYANPEETH			FIXED ASSETS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Jan Cont (Roi)
BALANCE AS PER LAST B /S	7,01,60,766.00		AS PER ANNEX 'A'		48,85,665.00
ADD : DURING THE YEAR	48,98,854.00	7,50,59,620.00	1		*0,00,000.00
			INVESTMENT & DEPOSITE		
OTHER PAYABLE			AS PER ANNEX 'B'	2	61,199.00
AS PER ANNEX 'C'		11,69,218.00			01,179.00
			INCOME AND EXPENDITURE		
			BALANCE AS PER LAST B /S	5,46,38,656.80	
			ADD DEFICIT DURING THE YEAR	1,63,217.36	
			SUNDRY RECEVIABLE		
			AS PER ANNEX 'B'		1,22,45,129.75
			CLOSING BALANCE		
			CASH IN HAND	22,764.00	
			BANK OF MAHA.60011762641	13,628.00	
			BANK OF MAHA. EXAM OLD 3243	5,953.60	
			BANK OF MAHA. EXAM 33560	2,66,425.86	
			MAHARSHTRA BANK 60080233295	36,85,722.49	
			CENTRAL BANK OF INDIA	2,40,476.14	42,34,970.09
TOTAL		7,62,28,838.00	TOTAL		7,62,28,838.00

EXAMINED & FOUND CORRECT SUBJECT TO OUR REPORT OF EVEN DATED

PLACE: PUNE

DATE:

PRIDADI MAR Deeth's
Rajgad Institute of Management
Research and Development
Dhankawadi, Pune-43

FOR M/S. V. A. DUDHEDIA & CO. CHARTERED ACCOUNTANTS

(V. A. DUDHEDIA) PARTNER

RAJGAD INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT DHANKAWADI PUNE 411043

FIXED ASSETS AS PER ANNEXURE 'A'

SR. NO.	PARTICULARS	OP. BALAS ON 01.04.2018	ADD PURCHASE	TOTAL	RATE OF DEP.	LESS	CL. BAL AS 31.03.20
1	FURNITURE & DEAD STOCK	19,25,000.00	7,79,965.00	27,04,965.00	10%	2,70,495.00	24,34,
2	LIBRARY BOOKS	5,65,460.00	2,14,076.00	7,79,536.00	10%	77,956.00	
	SPORTS EQUIPMENT	2,450.00	0.00	2,450.00	10%	240.00	1
4	COMPUTER ACCOUNT	1,18,040.00	15,678.00	1,33,718.00	33%	44,128.00	
5	ELECTRONIC & EQUIPMENT	3,04,360.00	1,78,596.00	4,82,956.00	10%	48,300.00	
6	SONY PROJECTOR	46,630.00	0.00	46,630.00	10%	4,664.00	
7	ELECTRICAL FITTINGS	31,360.00	43,800.00	75,160.00	10%	7,520.00	/
8	HERO CD DELUXE VEHICLE	29,840.00	0.00			2,990.00	
9	SOFTWARES	1,76,906.00	1,00,005.00	· ·		91,381.00	1
	TOTAL (A)	32,00,046.00	13,32,120.00	45,32,166.00		5,47,674.00	39,84,492

FIXED ASSETS PURCHASED UNDER UNIVERSITY GRANT AS PER ANNEXURE 'A'

							·	X
	SR.	PARTICULARS	OP. BALAS ON	ADD PURCHASE	TOTAL	RATE	TECC	CL. BAL AS
	NO.	TIMITEOLITICS	01.04.2018	ADD I UKCHASE	TOTAL	OF DEP.	LESS	31.03.201
	1	BLOWER MACHINE	590.00	0.00	590.00	10%	60.00	5
	2	LAPTOP	2,110.00	0.00	2,110.00	33%	700.00	1,4
	3	LCD PROJECTER	14,960.00	0.00	14,960.00	10%	1,490.00	
	4	PRINTER	6,690.00	0.00	6,690.00	10%	670.00	
		CCTV	94,450.00	0.00	94,450.00	10%	9,450.00	
	6	CANON IR 2002 N DIGITAL MFD	52,470.00	0.00	52,470.00	10%	5,250.00	1
	7	CANON LBP 7100 CN	17,110.00	0.00	17,110.00	10%	1,720.00	1 '
	8	P.A.SYSYTEMS	71,000.00	0.00	71,000.00		7,100.00	1 '
	9	ROOFTOP SOLAR SYSTEM	7,42,485.00	0.00	7,42,485.00	10%	74,252.00	
				``				,,,,
		TOTAL (B)	1001865	0	1001865		100692	901173
7		TOTAL (A+B)	4201911	1332120	5534031		648366	4885665
	1							1

RAJGAD INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT DHANKWADI PUNE 411043

OTHER PAYABLE AS PER ANNEXURE 'C'

SR. NO.	PARTICULARS	OP. BALAS ON 01.04.2018	PAID	TOTAL	RECEVIED	CL. BAL AS ON 31.03.2019
1	ELEGIBLITY FEE	70,410.00	63,700.00	1,34,110.00	42,600.00	91,510.00
2	EXAM FEE	1,50,958.00	10,38,508.00	11,89,466.00	9,87,686.00	· ·
3	SALARY PAYABLE	55,414.00	83,60,697.00	84,16,111.00	84,16,111.00	. ,
4	AUDIT FEE PAYABLE	3,91,097.00	39,326.00	4,30,423.00	1,50,000.00	2,80,423.00
5	PROF. TAX	200.00	38,400.00	38,600.00	38,600.00	' '
6	T.D.S. PAYABLE	156.00	6,064.00	6,220.00	3,490.00	
7	PROV. FUND EMPLOYEES	3,280.00	0.00	3,280.00	0.00	3,280.00
8	PRUDENT SECURITY SOLUTION	0.00	0.00	0.00	0.00	0.00
9	INCOME TAX PAYABLE	0.00	9,80,000.00	9,80,000.00	9,80,000.00	0.00
10	UNVERSITY EQUIPMENT GRANT	2,49,909.00	0.00	2,49,909.00	1,00,692.00	1,49,217.00
11	TRIDAL EX-SERVICEMEN SECURIT	7,644.00	0.00	7,644.00	7,644.00	0.00
12	ALPHA INK PVT LTD	0.00	0.00	0.00	0.00	0.00
13	EXAM REMUNERATION	-2,447.00	0.00	-2,447.00	0.00	-2,447.00
14	SHREE GANESH ENTERPISES	0.00	0.00	0.00	0.00	0.00
15	SWASHTECH SOFTWARE PARADIG	0.00	0.00	0.00	0.00	0.00
16	R. D. V. P. ADHYAPAK MAHA.	50,000.00	0.00	50,000.00	0.00	50,000.00
17	SIKCO ENGINEERING SERVICES	4,24,985.00	0.00	4,24,985.00	4,24,985.00	0.00
18	TELEPHONE BILL PAYABLE	3,535.00	44,259.00	47,794.00	43,861.00	3,933.00
19	EXAM REM. PAYABLE	35,961.00	0.00	35,961.00	43,761.00	-7,800.00
20	FACILATION CENTRE REMU. PAYB	4,600.00	0.00	4,600.00	0.00	4,600.00
21	AMIR WEILDING WORKS		88,180.00	88,180.00		88,180.00
22	DIGITAL TECHNOLOGIES		36,079.00	36,079.00		36,079.00
23	UNVERSITY GRANT		2,50,000.00	2,50,000.00		2,50,000.00
24	UNI. GRANT FOR TEACH. RES		17,733.00	17,733.00		17,733.00
	TOTAL	14,45,702.00	1,09,62,946.00	1,24,08,648.00	1,12,39,430.00	11,69,218.00



RAJGAD DNYANPEETH'S RAJGAD INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT DHANKWADI PUNE 411043

DEPOSITS AND FUNDS AS PER ANNEXURE 'B'

SR. NO.	PARTICULARS	OP. BALAS ON 01.04.2018	PAID	TOTAL	RECEVIED	CL. BAL AS ON 31.03.2019
1	TELEPHONE DEPOSIT	3,000.00	3,499.00	6,499.00	0.00	6,499.00
2	GAS DEPOSIT	0.00	1,700.00	1,700.00	0.00	93
3	DEPOSIT JAYKAR LIBRARY	0.00	5,000.00	5,000.00		
4	MSEB DEPOSIT	48,000.00	0.00	48,000.00	0.00	
	TOTAL	51,000.00	10,199.00	61,199.00	0.00	61,199.00



RAJGAD INSTITUTE OF MANAGEMENT RESEARCH & DEVELOPMENT

DHANKWADI PUNE 411043

OTHER RECEVIABLE AS PER ANNEXURE 'B'

SR. NO.		OP. BALAS ON 01.04.2018	PAID	TOTAL	RECEVIED	CL. BAL AS ON 31.03.2019
	DUAL SPECIALIZAION FEE RECEIVA	51,500.00	30,000.00	81,500.00	25,000.00	56,500.00
2	SAMAJ KALYAN	5,75,650.00	64,23,967.50	69,99,617.50	33,09,438.25	·
3	FEE RECEVIABLE	1,06,33,049.00	1,72,47,485.00	2,78,80,534.00		
	VIVA VOCE EXAM REMU		12,180.00	12,180.00		12,180.00
5	ABHIMANAYU MORYA		414.00	414.00		414.00
	PURVA ENGG	The state of the s	25,000.00	25,000.00		25,000.00
	PREPAID BUILDING INSURANCE		16,815.00	16,815.00		16,815.00
	PREPAID FIRE EXT REFILLING CH.		1,561.00	1,561.00		1,561.00
	EBC RECEVIABLE		32,77,698.00	32,77,698.00	15,02,053,00	·
10	VEER MEDIA SERVICE		416.00	416.00	, , , , , ,	416.00
	TOTAL	1,12,60,199.00	2,70,35,536.50	3,82,95,735.50	2,60,50,605.75	1,22,45,129.75

